



## Cabinet Work Programme

Forward plan of proposed Cabinet Business for the 2022/23 Municipal Year

Specific Period: June 2022 – May 2023

(Summary of proposed Key Decisions coming forward for Cabinet Members consideration)

*N.B – The work programme is subject to change to take account of any additional / deletion of reports, including any new consultative documents or legislative initiatives from the Welsh Government, which require urgent attention.*

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<b>Date</b>	<b>Report</b>	<b>Officer</b>	<b>Cabinet Member</b>	<b>Open/ Exempt</b>	<b>Relevant Scrutiny Committee</b>
<b>June 2022</b>	<b>Climate Change Strategy and its Commitments</b>	Chris Bradshaw, Chief Executive.	Cabinet Member Climate Change & Corporate Services	Open	Climate Change, Frontline Services and Prosperity Scrutiny Committee
	<b>Consultation Outcomes on Proposal to Create a New Community Primary School in Glyncoch</b>	Gaynor Davies, Director of Education and Inclusion Services	Cabinet Member for Education, Youth Participation and Welsh Language	Open	Education and Inclusion Scrutiny Committee
	<b>Consultation outcomes on the proposal to enhance Welsh Medium Learning Support Class provision for pupils with significant additional learning needs</b>	Gaynor Davies, Director of Education and Inclusion Services	Cabinet Member for Education, Youth Participation and Welsh Language	Open	Education and Inclusion Scrutiny Committee
	<b>Financial Update on school reorganisation in the Greater Pontypridd area (Band B)</b>	Gaynor Davies, Director of Education and Inclusion Services	Cabinet Member for Education, Youth Participation and Welsh Language	Open	Education and Inclusion Scrutiny Committee
	<b>MIM Update</b>	Gaynor Davies, Director of Education and Inclusion Services	Cabinet Member for Education, Youth Participation and Welsh Language	Exempt	Education and Inclusion Scrutiny Committee
	<b>Play Sufficiency Assessment</b>	Paul Mee, Group Director Community and Children's Services	Cabinet Member for Health & Social Care	Open	Community Services Scrutiny Committee

	<b>YEPS: Overview of Additional Funding</b>	Paul Mee, Group Director Community and Children's Services	Cabinet Member for Education, Youth Participation and Welsh Language	Open	Community Services Scrutiny Committee
	<b>Community Wardens</b>	Roger Waters, Director Frontline Services	Leader and Cabinet Member for Infrastructure and Investment	Open	Overview and Scrutiny Committee
	<b>Cabinet Work Programme</b>	Christian Hanagan, Service Director Democratic Services and Communication	Deputy Leader and Cabinet Member for Council Business	Open	
	<b>Armed Forces and War Memorials Commitment</b>	Christian Hanagan, Service Director Democratic Services and Communication	Deputy Leader and Cabinet Member for Council Business	Open	
	<b>Leader's Scheme of Delegation and associated matters arising from the AGM</b>	Christian Hanagan, Service Director Democratic Services and Communication	Deputy Leader and Cabinet Member for Council Business	Open	
	<b>The Pontypridd masterplan</b>	Simon Gale, Director of Prosperity and Development	Cabinet Member for Prosperity & Development	Open	Climate Change, Prosperity & Frontline Services Scrutiny Committee
	<b>Tree and Hedgerow Strategy</b>	Simon Gale, Director of Prosperity and Development	Cabinet Member for Climate Change and Corporate Services	Open	Climate Change, Prosperity & Frontline Services Scrutiny Committee

	<b>Proposed LUF Submission for the Cynon Valley</b>	Simon Gale, Director of Prosperity and Development	Cabinet Member for Prosperity and Development	Open	Climate Change, Prosperity & Frontline Services Scrutiny Committee
<b>July 2022</b>	<b>Council's Performance &amp; Resources Report</b>  To provide Cabinet with an overview of the Council's performance, both from a financial and operational perspective	Barrie Davies, Director Finance and Digital Services	Cabinet Member for Climate Change and Corporate Services		Overview and Scrutiny Committee
	<b>Housing Support Grant Needs Assessment and Strategy</b>	Louise Davies, Director Public Health, Protection & Community Services	Cabinet Member for Prosperity and Development	Open	Community Services Scrutiny Committee
	<b>Residential Care and Day Services Development - Bronllwyn</b>  This report will provide on development proposals for the former Care Home site as agreed by Cabinet back in December 2020 – <i>Paul</i>	Paul Mee, Group Director – Community & Children's Services	Cabinet Member for Health & Social Care	Open	Community Services Scrutiny Committee
	<b>Residential Care Services</b>  To provide an update position on the current in-house provision, including some proposed short term changes to current provision in order to meet current demand and staffing pressures.	Paul Mee, Group Director – Community & Children's Services	Cabinet Member for Health & Social Care	Open	Community Services Scrutiny Committee
	<b>Childcare Sufficiency Assessment</b>	Gaynor Davies, Director of Education and Inclusion Services	Cabinet Member for Education, Youth Participation & Welsh Language	Open	Education and Inclusion Scrutiny Committee

	<b>Shared Prosperity Fund</b>	Simon Gale, Director of Prosperity and Development	Cabinet Member for Prosperity & Development	Open	Climate Change, Prosperity & Frontline Services Scrutiny Committee
	<b>Family Engagement Officers</b>	Gaynor Davies, Director of Education and Inclusion Services	Cabinet Member Education, Youth Participation & Welsh Language	Open	Education and Inclusion Scrutiny Committee
	<b>RCT SACRE Annual Report</b>  To receive the annual report of RCT SACRE	Gaynor Davies, Director of Education and Inclusion Services	Cabinet Member for Education, Youth Participation & Welsh Language	Open	Education and Inclusion Scrutiny Committee
<b>September 2022</b>	<b>Council's Performance Report</b>  To provide Cabinet with an overview of the Council's performance, both from a financial and operational perspective	Barrie Davies, Director of Finance and Digital Services	Cabinet Member for Climate Change & Corporate Services		Overview and Scrutiny Committee
	<b>Cost of Living Support – Follow Up (Discretionary) Scheme</b>	Barrie Davies, Director of Finance and Digital Services	Leader of the Council		Overview and Scrutiny Committee
	<b>Medium Term Financial Plan Update</b>	Barrie Davies, Director of Finance and Digital Services	Cabinet Member for Climate Change & Corporate Services		Overview and Scrutiny Committee
	<b>Update on the Implementation of the Additional Learning Needs and Education Tribunal Act in RCT</b>	Gaynor Davies, Director of Education and Inclusion Services	Cabinet Member for Education, Youth Participation & Welsh Language		Education and Inclusion Scrutiny Committee

	To update Members on the Access & Inclusion Service's self-evaluation and future areas for further development.				
	<b>Cwm Taf Carer's Annual Report</b> To approve for submission to WG the annual report.	Paul Mee, Group Director Community and Children's Services	Cabinet Member for Health & Social Care		Community Services Scrutiny Committee
	<b>Cwm Taf Safeguarding Board Annual Report</b> To receive the Cwm Taf Safeguarding Annual Report	Paul Mee, Group Director Community and Children's Services	Cabinet Member for Health & Social Care		Community Services Scrutiny Committee
	<b>Cabinet Work Programme</b>	Christian Hanagan, Service Director Democratic Services and Communication	Deputy Leader and Cabinet Member for Council Business		
	<b>Council Corporate Plan - Investment Priorities</b> To consider the investment priorities	Barrie Davies, Director of Finance and Digital Services	Cabinet Member for Climate Change & Corporate Services		Overview and Scrutiny Committee
	<b>Ultra Low Emissions Vehicle Transition Plan</b>	Roger Waters, Director Frontline Services	Leader and Cabinet Member for Infrastructure and Investment		Overview and Scrutiny Committee
	<b>Update on a proposal for a new special school in RCT</b>	Gaynor Davies, Director of Education and Inclusion Services	Cabinet Member for Education, Youth Participation & Welsh Language	Open	Education and Inclusion Scrutiny Committee

	<b>Solar Panel Grant &amp; Domestic Heating Grant</b>	Simon Gale, Director of Prosperity and Development	Cabinet Member for Prosperity & Development		Climate Change, Prosperity and Frontline Services Scrutiny Committee
<b>October 2022</b>	<b>Highways, Transportation and Strategic Projects – Supplementary Capital Programme</b>	Roger Waters, Director Frontline Services	Leader and Cabinet Member for Infrastructure and Investment		Overview and Scrutiny Committee
	<b>Budget Consultation Report</b>  To inform Members of the proposed approach to resident engagement and consultation in respect of the 2023/24 budget.	Christian Hanagan, Service Director Democratic Services and Communication	Deputy Leader and Cabinet Member for Council Business		Overview and Scrutiny Committee
	<b>Public Services Ombudsman For Wales - Annual Report and Letter 2021-2022</b>	Andrew Wilkins, Director of Legal Services	Deputy Leader and Cabinet Member for Council Business		Overview and Scrutiny Committee
	<b>Cynon Valley Waste Disposal Company Limited and Amgen Rhondda Limited – Annual General Meeting</b>  To provide Cabinet with details of the AGM in respect of the Cynon Valley Waste Disposal Company Ltd and Amgen Rhondda Ltd.	Andy Wilkins, Director of Legal Services	Leader and Cabinet Member for Infrastructure and Investment	Exempt	
	<b>Council Tax Premiums – Long Term Empty Properties and Second Homes</b>	Barrie Davies, Director of Finance and Digital Services	Leader of the Council		Overview and Scrutiny Committee
	<b>Director Social Services Annual Report (Draft)</b>  To provide Cabinet with the annual report on the delivery, performance, risks, and planned	Paul Mee, Group Director Community and Children’s Services	Cabinet Member for Health & Social Care		Community Services Scrutiny Committee

	improvements to the Social Services function of the Council				
	<p><b>Social Services Annual Complaints Report</b></p> <p>To provide Cabinet with an overview of the operation &amp; effectiveness of the Council's Social Services complaints procedure</p>	Paul Mee, Group Director Community and Children's Services	Cabinet Member for Health & Social Care		Community Services Scrutiny Committee
	<p><b>Leisure Strategy</b></p> <p>To provide Cabinet with the proposed Leisure Strategy</p>	Louise Davies, Director Public Health, Protection and Community Services	Cabinet Member for Environment & Leisure		Climate Change, Prosperity & Frontline Services Scrutiny Committee
	<p><b>LDP Annual Monitoring Report</b></p> <p>To approve the LDP annual monitoring report, prior to submission to Welsh Government</p>	Simon Gale, Director of Prosperity and Development	Cabinet Member for Prosperity & Development		Overview and Scrutiny Committee
	<p><b>Draft Town Centre Strategy for Aberdare</b></p> <p>To receive the draft Town Centre Strategy and initial delivery plan outlining funding sources such as the Levelling Up Fund</p>	Simon Gale, Director of Prosperity and Development	Cabinet Member for Prosperity & Development		Climate Change, Prosperity and Frontline Services Scrutiny Committee
	<p><b>Empty Homes Strategy 2022-2025</b></p> <p>To agree the Council's proposed approach to tackling empty homes which is set out in the Council's Empty Homes Strategy for the period 2022 -2025.</p>	Simon Gale, Director of Prosperity and Development	Cabinet Member for Prosperity & Development		Climate Change, Prosperity and Frontline Services Scrutiny Committee



	<b>Community Infrastructure Levy Annual Monitoring Report</b> To update Cabinet on the performance of CIL during the last year and make any amendments deemed necessary.	Simon Gale, Director of Prosperity and Development	Cabinet Member for Prosperity & Development		Climate Change, Prosperity and Frontline Services Scrutiny Committee
<b>November 2022</b>	<b>Proposal to improve the Education provision for a new special school in RCT</b>  To seek Cabinet approval to begin the relevant and required statutory consultation for a new special school provision for RCT	Gaynor Davies, Director of Education and Inclusion Services	Cabinet Member for Education, Youth Participation & Welsh Language		Education and Inclusion Scrutiny Committee
	<b>Proposal to improve education provision for a new WM school for Ysgol Cwm Rhondda</b>	Gaynor Davies, Director of Education and Inclusion Services	Cabinet Member for Education, Youth Participation & Welsh Language		Education and Inclusion Scrutiny Committee
	<b>Office Accommodation</b>	Chris Bradshaw, Chief Executive	Deputy Leader and Cabinet Member for Council Business		Overview and Scrutiny Committee
	<b>Budget Consultation Report</b>	Christian Hanagan, Service Director Democratic Services and Communication	Deputy Leader and Cabinet Member for Council Business		Overview and Scrutiny Committee
	<b>Participation Strategy</b>	Christian Hanagan Service Director Democratic Services and Communication	Deputy Leader and Cabinet Member for Council Business		Overview and Scrutiny Committee
	<b>Corporate Parenting Board Annual Report</b>  To consider the Annual report of the Corporate Parenting Board	Christian Hanagan, Service Director Democratic	Cabinet Member for Health & Social Care		Community Services Scrutiny Committee

		Services and Communication Paul Mee, Group Director Community and Children's Services			
	<b>Council Tax Base 2022/23</b>  To receive the report in respect of setting the Council Tax Base 2022/23	Barrie Davies, Director of Finance and Digital Services	Leader and Cabinet Member for Infrastructure & Investment		
	<b>Council's Performance &amp; Resources Report</b>  To provide Cabinet with an overview of the Council's performance, both from a financial and operational perspective	Barrie Davies, Director of Finance and Digital Services	Cabinet Member for Climate Change & Corporate Services		Overview and Scrutiny Committee
	<b>Local Housing Market Assessment</b>	Simon Gale, Director of Prosperity and Development	Cabinet Member for Prosperity & Development		Climate Change, Prosperity & Frontline Services Scrutiny Committee
	<b>Extra Care Developments</b>  The new Extra Care developments, and a proposal to build new large care homes across the 3 former districts, which offer a mix of care from residential through to high end nursing care, so that residents as they age, do not have to move between care homes	Paul Mee, Group Director Community and Children's Services	Cabinet Member for Health & Social Care		Community Services Scrutiny Committee

	<b>Update on North West Cardiff – RCT Transport Corridor Study</b>	Roger Waters, Director Frontline Services	Leader Cabinet Member for Infrastructure and Investment		Overview and Scrutiny Committee
	<b>Update on Aberdare – Hirwaun Passenger Rail Services Study</b>	Roger Waters, Director Frontline Services	Leader and Cabinet Member for Infrastructure and Investment		Overview and Scrutiny Committee
<b>December 2022</b>	<b>Cabinet Work Programme</b>	Christian Hanagan, Service Director Democratic Services and Communication	Deputy Leader and Cabinet Member for Council Business		
	<b>Eisteddfod Update</b>  To receive an update in respect of the Eisteddfod.	Louise Davies, Director Public Health, Protection and Community Services	Cabinet Member for Education, Youth Participation & Welsh Language		Community Services Scrutiny Committee
	<b>Day Services</b>	Paul Mee, Group Director Community and Children's Services	Cabinet Member for Health & Social Care		Community Services Scrutiny Committee
<b>January 2023</b>	<b>National Adoption Annual Report</b>  To receive the National Adoption Annual Report	Paul Mee, Group Director Community and Children's Services	Cabinet Member for Health & Social Care		Community Services Scrutiny Committee
	<b>Budget Report</b>  To agree a draft Revenue Budget Strategy for 2023/24 as a basis to consult with stakeholders	Barrie Davies, Director of Finance and Digital Services	Leader and Cabinet Member for Infrastructure and Investment		Overview and Scrutiny Committee

	<p><b>Digital Strategy</b></p> <p>To receive an update in respect of the Council's digital strategy</p>	Barrie Davies, Director of Finance and Digital Services	Cabinet Member for Climate Change & Corporate Services		Overview and Scrutiny Committee
	<p><b>Irrecoverable Debts</b></p> <p>To provide Cabinet with an update in respect of irrecoverable debts</p>	Barrie Davies, Director of Finance and Digital Services	Cabinet Member for Climate Change & Corporate Services	Exempt	
	<p><b>Corporate Asset Management Plan Interim Update</b></p> <p>To provide Cabinet with a progress update in respect of the plan.</p>	David Powell, Director of Corporate Estates	Cabinet Member for Climate Change & Corporate Services	Exempt	Overview and Scrutiny Committee
<b>February 2023</b>	<p><b>Community Infrastructure Levy "CIL" Consultation Responses</b></p> <p>To update Cabinet on the responses resulting from the Community Infrastructure Levy "CIL" consultation in respect of the Council's Regulation 123 List</p>	Simon Gale, Director of Prosperity and Development	Cabinet Member for Prosperity & Development		
	<p><b>Budget Report</b></p> <p>The need to adopt a budget strategy to recommend to Council as the basis of the budget strategy for the financial year ending March 2023, following consideration of the consultation feedback</p>	Barrie Davies, Director of Finance and Digital Services	Leader and Cabinet Member for Infrastructure and Investment		Overview and Scrutiny Committee
	<p><b>Council Fees and Charges</b></p>	Barrie Davies, Director of Finance	Leader and Cabinet Member for Infrastructure		Overview and Scrutiny Committee

	The need to advise Cabinet of the proposed Council Fees and Charges for the financial year 2023/24	and Digital Services	and Investment		
	<b>Capital Programme</b> To propose to Council the three year capital programme	Barrie Davies, Director of Finance and Digital Services	Leader and Cabinet Member for Infrastructure and Investment		Overview and Scrutiny Committee
<b>March 2023</b>	<b>Regional Adoption Annual Report</b> To consider the Regional Adoption Annual Report	Paul Mee, Group Director Community and Children's Services	Cabinet Member for Health & Social Care		Community Services Scrutiny Committee
	<b>Annual Equalities Report</b> To receive the report of the Director, Human Resources in respect of the Annual Equalities Report.	Richard Evans, Director of Human Resources	Deputy Leader and Cabinet Member for Council Business		Overview and Scrutiny Committee
	<b>Council's Performance &amp; Resources Report</b> To provide Cabinet with an overview of the Council's performance, both from a financial and operational perspective	Barrie Davies, Director of Finance and Digital Services	Leader and Cabinet Member for Infrastructure and Investment		Overview and Scrutiny Committee
	<b>Highways, Transportation and Strategic Projects – Supplementary Capital Programme</b>	Roger Waters, Director Frontline Services	Leader and Cabinet Member for Infrastructure and Investment		Overview and Scrutiny Committee
	<b>Coal Tips</b>	Roger Waters, Director Frontline Services	Leader and Cabinet Member for Infrastructure		Overview and Scrutiny Committee

			and Investment		
	<b>Cabinet Work Programme</b>	Christian Hanagan, Service Director Democratic Services and Communication	Deputy Leader and Cabinet Member for Council Business		

## Ongoing Updates

<b>Date</b>	<b>Report</b>	<b>Officer</b>	<b>Cabinet Member</b>	<b>Open/ Exempt</b>	<b>Relevant Scrutiny Committee</b>
<b>Ongoing Updates</b>	<b>Processing Of Mixed Kerbside Recycling</b>  To provide Members with an update in respect of the opportunities of investment into processing of Mixed Kerbside Recycling	Roger Waters, Director Frontline Services	Cabinet Member for Infrastructure and Investment		Climate Change, Prosperity and Frontline Services Scrutiny Committee

	<p><b>Highways Investment Scheme</b></p> <p>To receive regular updates in respect of the Highways Investment Scheme</p>	Roger Waters, Director Frontline Services	Cabinet Member for Infrastructure and Investment		Climate Change, Prosperity and Frontline Services Scrutiny Committee
	<p><b>Review of Mainstream School Transport Provision</b></p> <p>To provide Cabinet with the outcomes of the periodic review of the Council's mainstream School Transport Provision</p>	Roger Waters, Director Frontline Services	Cabinet Member for Environment and Leisure		Climate Change, Prosperity and Frontline Services Scrutiny Committee
	<p><b>Porth Town Centre Strategy</b></p> <p>To receive updates as and when applicable</p>	Simon Gale, Director of Prosperity and Development	Cabinet Member for Prosperity and Development		Climate Change, Prosperity and Frontline Services Scrutiny Committee
	<p><b>Taff Vale Update and Business Plan</b></p> <p>To receive the Taff Vale Update Report</p>	Simon Gale, Director of Prosperity and Development	Cabinet Member for Prosperity and Development		Climate Change, Prosperity and Frontline Services Scrutiny Committee
	<p><b>Modernisation of Residential Care and Day Care for Older People – Consultation feedback</b></p> <p>To receive the consultation feedback</p>	Paul Mee, Group Director Community and Children's Services	Cabinet Member for Health and Social Care		Community Services Scrutiny Committee
	<p><b>SS&amp;WB Board Development</b></p> <p>To consider any updates as appropriate in respect of the SS&amp;WB Board</p>	Paul Mee, Group Director Community and Children's Services	Cabinet Member for Health and Social Care		Community Services Scrutiny Committee

	<p><b>Regional Transformation Agenda</b></p> <p>To receive an update on the regional transformation agenda</p>	Paul Mee, Group Director Community and Children's Services	Cabinet Member for Health and Social Care		Community Services Scrutiny Committee
	<p><b>Development of Community Hubs</b></p> <p>To consider the development of Community Hubs across the County Borough</p>	Paul Mee, Group Director Community and Children's Services	Cabinet Member for Health and Social Care		Community Services Scrutiny Committee
	<p><b>Extra Care Strategy</b></p> <p>To receive update reports on the Councils progress in respect of delivery of the Extra Care Strategy</p>	Paul Mee, Group Director Community and Children's Services	Cabinet Member for Health and Social Care		Community Services Scrutiny Committee
	<p><b>Advocacy</b></p> <p>To provide Cabinet with an update in respect of advocacy</p>	Paul Mee, Group Director Community and Children's Services	Cabinet Member for Health and Social Care		Community Services Scrutiny Committee
	<p><b>Cwm Taf MASH Annual Report</b></p> <p>To receive the Annual report of the Cwm Taf MASH</p>	Paul Mee, Group Director Community and Children's Services	Cabinet Member for Health and Social Care		Community Services Scrutiny Committee
	<p><b>Social Services &amp; Wellbeing Act</b></p> <p>To provide updates as and when necessary on the Council's duties in respect of the Act</p>	Paul Mee, Group Director Community and Children's Services	Cabinet Member for Health and Social Care		Community Services Scrutiny Committee
	<p><b>Local Air Quality Management Reports</b></p> <p>To provide details of the Local Air Quality Management Reports</p>	Paul Mee, Group Director Community and Children's Services	Cabinet Member for Public Health and Communities		Community Services Scrutiny Committee



	<b>21<sup>st</sup> Century School Transformation Programme</b>	Gaynor Davies, Director of Education and Inclusion Services	Cabinet Member for Education, Youth Participation & Welsh Language		Education and Inclusion Scrutiny Committee
	<b>Cardiff Capital Region - City Deal</b>  The need to advise of the progress being made in respect of the City Deal	Chief Executive	Leader and Cabinet Member for Infrastructure and Investment		Overview and Scrutiny Scrutiny Committee
	<b>Staff Panel Report</b>  To receive details of the proposals put forward by the Council's Staff Panel in respect of efficiency savings and smarter ways of working	Richard Evans, Director of Human Resources	Deputy Leader and Cabinet Member for Council Business		Overview and Scrutiny Committee
	<b>Scrutiny Recommendations</b>  To receive recommendations coming forward following a scrutiny review.	Service Director Democratic Services and Communications			